

**TOWN OF PELETIER
GENERAL FUND
FISCAL YEAR 2023-2024**

APPROPRIATED	AMOUNT (\$)	REVENUES	AMOUNT (\$)
Advertising	\$ 700	Ad Valorem Tax	\$ 62,000
Attorney Fees	\$ 5,000	Beer/Wine Excise	\$ 3,000
Clerk Pay & CEO	\$ 40,000	Billboard Lease	\$ 900
CPA/Audit	\$ 14,000	Interest Income	\$ 20
Donation		Motor Vehicle Tax	\$ 4,000
Dues/Subscriptions	\$ 800	Permits - Zoning	\$ 2,000
ECC	\$ 1,000	Sales & Use Tax	\$ 20,000
Election Fees	\$ 2,500	Utility Franchise Tax	\$ 31,000
Hardware/Signs	\$ 500	Unappropriated Fund Bal	\$ 5,000
Mileage	\$ 500		
Miscellaneous	\$ 5,830		
Office Supplies	\$ 2,000		
PB/BOC Salaries	\$ 6,000		
Postal Fees	\$ 250		
P/L Insurance	\$ 6,000		
Town Planner	\$ 20,000		
Tax (PR)	\$ 6,500		
Town Hall Maint.	\$ 4,000		
Utilities/Business	\$ 5,000		
Utilities/Street Lights	\$ 5,240		
252 Pelletier Loop Rd	\$ 1,500		
Workers Comp	\$ 600		
Total	\$ 127,920	Total	\$ 127,920
Powell Bill	\$ 25,000	Powell Bill Fund/Interest	\$ 25,000
Grand Total	\$ 152,920	Grand Total	\$ 152,920

**BUDGET ORDINANCE
FISCAL YEAR 2023-2024
Worksheet**